

## Highlights of the November 17, 2015 Vestry Meeting

These are the highlights of the November 17<sup>th</sup> Vestry Meeting.

82 pledge cards were received this year for a total of \$180,000. There are 19 new pledges; however 16 pledges were not renewed. Some of the 16 have left the church or passed away. Last year the pledge amount was \$139,000 with 92 pledges.

The sustainable budget was reviewed and discussed by the vestry members. The two committees, Income and Expense, presented their report and ideas to increase income and reduce spending. A rough draft of these statements will be available for the congregation to review. The Vestry will approve the 2016 budget at the December 15<sup>th</sup> vestry meeting.

A \$30,000 payment towards the mortgage pay down of Holy Spirit Hall was made. The amount owed on Holy Spirit Hall is now \$374,000. The loan started at \$650,000.

The next vestry meeting is Tuesday, December 15<sup>th</sup>. Anyone is welcome to attend.

These highlights will be placed on the vestry bulletin board and on the church webpage.

This concludes the November vestry highlights.